

**North Providence School Department**  
**2000-2001 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 34,233,822
<b>Total District Enrollment*:</b>	3,511
<b>Total District Per Pupil:</b>	\$ 9,750
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 31,928,799
<b>In-District Enrollment:</b>	3,424
<b>In-District Per Pupil:</b>	\$ 9,325
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 31,551,086
<b>In-District Enrollment:</b>	3,424
<b>Adj. District Per Pupil:</b>	\$ 9,215
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,233,822	\$ 20,348,651	\$ 0	\$ 9,948,555	\$ 0	\$ 0	\$ 3,936,615
% of Total Expenditures:	100.00%	59.44%	0.00%	29.06%	0.00%	0.00%	11.50%
Enrollment:	3511	2,457	0	967	0	0	87
% of Total Enrollment:	100.00%	69.98%		27.54%			2.48%
Instruction							
Expenditures:	\$ 21,474,283	14,379,181	0	7,095,102	0	0	0
% of Total Expenditures:	62.73%	42.00%	0.00%	20.73%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,752,137	2,264,738	0	1,406,785	0	0	80,615
% of Total Expenditures:	10.96%	6.62%	0.00%	4.11%	0.00%	0.00%	0.24%
Operations							
Expenditures:	\$ 3,959,565	2,528,215	0	897,266	0	0	534,084
% of Total Expenditures:	11.57%	7.39%	0.00%	2.62%	0.00%	0.00%	1.56%
Other Commitments							
Expenditures:	\$ 2,682,736	0	0	0	0	0	2,682,736
% of Total Expenditures:	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	7.84%
Leadership							
Expenditures:	\$ 2,365,101	1,176,517	0	549,403	0	0	639,180
% of Total Expenditures:	6.91%	3.44%	0.00%	1.60%	0.00%	0.00%	1.87%